

Percent Increases, FY20 Preliminary Budgets

1/29/2020

Number of budgets expected	116	FY2020 total budgets	1,751,250,058
		percent of total FY20 budget \$\$	34.4%
Percentage of budgets received	30.2%	FY2020 education spending	1,426,223,756
		percent of total FY20 education spending \$\$	35.1%

	28-Jan-20		35 # reporting		Same in		Same in	
	FY2021	FY21 vs FY20	FY2020	FY19 vs FY18	FY2019			
Expenditures	626,826,131	4.17%	601,742,791	6.34%	565,879,612			
Offsetting Revenues	105,325,004	4.05%	101,222,007	21.10%	83,584,441			
Initial Ed Spending	521,501,127	4.19%	500,520,784	3.78%	482,295,171			
EqPup	30,527.38	35.0% of tot EP	30,770.95	35.0% of tot EP	30,956.48	35.0% of tot EP		
ES / EP	17,083.06	5.02%	16,266.02	4.40%	15,579.78			